

Local Control Accountability Plan and Annual Update (LCAP) Template

LCAP Year: 2018-19

Addendum: General Instructions & regulatory requirements.

Appendix A: Priorities 5 and 6 Rate Calculations

Appendix B: Guiding Questions: Use as prompts (not limits)

LCFF Evaluation Rubrics: Essential data to support completion of this LCAP. Please analyze the LEA's full data set specific links to the rubrics are also provided within the template.

LEA Name

Fontana Unified

Contact Name and Title

Randal S. Bassett

Superintendent

Email and Phone

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(909) 357-5000

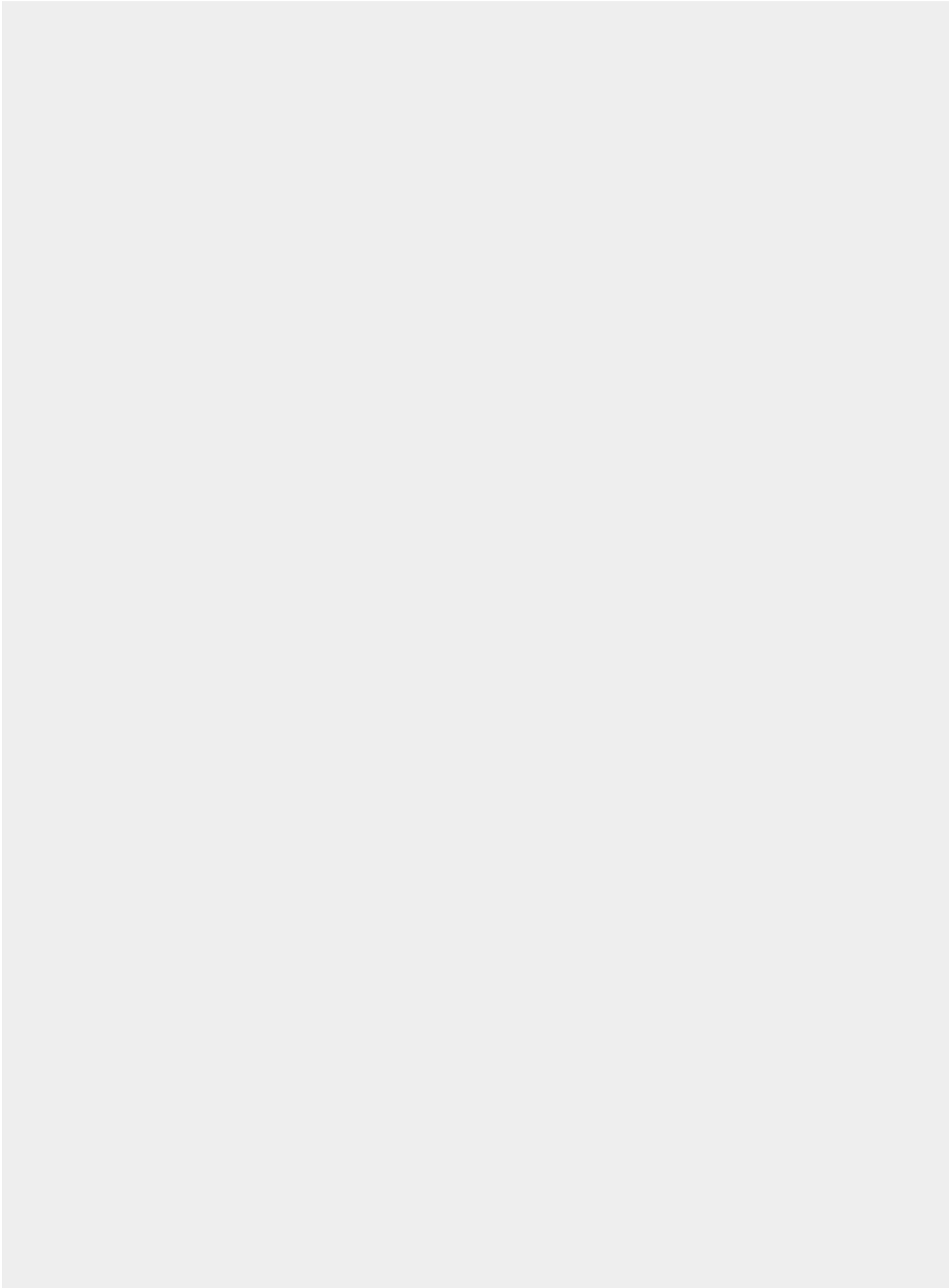
2017-20 Plan Summary

The Story

Describe the students and community and how the LEA serves them.

Transforming Together: Fontana Unified is a community united to ensure that every student is prepared for success in college, career, and life.

The Fontana Unified School District (FUSD) is committed to continuous improvement. District stakeholders at every level realize how vital it is to build, through teamwork, a vision, and strategic framework to guide Fontana schools in the years ahead. In our shared vision, Fontana Unified is a



Expected

Actual

Expected

Actual

Planned Actions/Services

Actual Actions/Services

Budgeted Expenditures

Estimated Actual Expenditures

Planned Actions/Services

Actual Actions/Services

Budgeted Expenditures

Estimated Actual Expenditures

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Planned Actions/Services

Actual Actions/Services

Budgeted Expenditures

Estimated Actual Expenditures

9/14/2018

9/14/2018

9/14/2018

9/14/2018

Unchanged

2017-18 Actions/Services

Modified

2018-19 Actions/Services

Modified

2019-20 Actions/Services

Maintain the following positions:
Principal on Assignment, VAPA
4 Elementary Music Teachers

Maintain the following positions to support
the Visual & Performing Arts Programs:
Principal on Assignment VAPA 4
Elementary Music Teachers 43.1 VAPA
positions

Maintain the following positions to support
the Visual & Performing Arts Programs:
Principal on Assignment VAPA 4
Elementary Music Teachers 43.1 VAPA
positions

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	\$700,002	\$4,649,795	\$4,665,365
Source	SUPC	SUPC	SUPC
Budget Reference	Certificated Salaries Certificated Supervisor Salaries Benefits	Certificated Salaries Certificated Supervisor Salaries Benefits	Certificated Salaries Certificated Supervisor Salaries Benefits

Action #45

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

N/A

Location(s)

N/A

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

Location(s)

N/A

N/A

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

Scope of Services:

Location(s)

English Learners, Low Income

LEA-Wide

All Schools

Actions/Services

Select from New, Modified, or Unchanged for 2017-18

Select from New, Modified, or Unchanged for 2018-19

Select from New, Modified, or Unchanged for 2019-20

Unchanged

Unchanged

Unchanged

2017-18 Actions/Services

2018-19 Actions/Services

2019-20 Actions/Services

Maintain Professional Development for District Translators on technical skills and specialized terminology

Maintain Professional Development for District Translators on technical skills and specialized terminology

Maintain Professional Development for District Translators on technical skills and specialized terminology

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	\$20,000	\$20,000	\$20,000
Source	SUPC	SUPC	SUPC
Budget Reference	Classified Salaries Benefits	Classified Salaries Benefits	

9/14/2018

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	0	0	0
Source	N/A	N/A	N/A
Budget Reference	N/A	N/A	N/A

Action #19

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

Location(s)

All Students

All Schools

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

N/A

Scope of Services:

N/A

Location(s)

N/A

Actions/Services

Select from New, Modified, or Unchanged for 2017-18

Unchanged

Select from New, Modified, or Unchanged for 2018-19

Unchanged

Select from New, Modified, or Unchanged for 2019-20

Unchanged

2017-18 Actions/Services

Maintain ns/Services

2018-19 Actions/Services

2019-20 Actions/Services

Budgeted Expenditures

Year 2017-18

